

SAINT FRANCIS XAVIER CEMETERY
Roman Catholic Archbishop of Boston
July 2023 - June 2024

Net Income (Loss)	2023-2024 Actual	2022-2023 Actual
Donations Other	35,930	19,925
Funeral Income	12,875	-
Cemetery Operations	37,385	63,260
Total Revenue and Other Support	86,190	83,185
Cemetery Expenses		
Total Professional Services		15,550
Total Office Expense	8,487	463
Total Facility/Grounds Expense	131,668	104,120
Total Fundraising Expenses	6,746	4,075
Total Expenses	146,901	124,208
NET OPERATING INCOME (Profit or Loss)	(60,711)	(41,023)
Non Operating Income		
Gain/Loss in Investments - Unrealized (Market Value)	14,792	-
Total Non Operating Income	14,792	-
Net Income (Loss)	(45,919)	(41,023)