

**SAINT FRANCIS XAVIER PARISH**  
**Roman Catholic Archbishop of Boston**  
**July 2023 - June 2024**

<b>Net Income (Loss)</b>	<b>2023-2024 Actual</b>	<b>2022-2023 Actual</b>
Offertory	522,985	525,450
Grand Annual	84,467	78,926
Donations - Other	61,329	85,775
Fundraising Activities Misc	5,076	3,560
Religious Education Fees	12,600	450
Interest and Dividend Income	2,653	2,817
Sacramental Offerings	53,811	50,266
Shrines, Candles and Flowers	2,872	4,528
Other Revenue	260	1,020
<b>Total Revenue and Other Support</b>	<b>746,053</b>	<b>752,792</b>
<b>Parish Expenses</b>		
Total Salaries & Benefits	324,237	205,850
Total Religious Stipends & Benefits	79,247	74,553
Total Professional Services	-	24,900
Total Program Activities	-	3,398
Total Office Expense	20,129	27,432
Total Insurance Expense	24,687	77,579
Total Facility Expense (Utilities/Maintenance)	105,958	140,454
Total Motor Vehicle Services	335	793
Total Travel & Meals	2,932	3,173
Total Household	5,722	6,406
Total Cafeteria Expense	-	-
Total Cemetery Expenses	-	(1,150)
Total Other Expense	29,955	33,815
Total Provision for Doubtful Accounts	-	-
Total Pastoral/ Liturgical	23,699	18,200
Total Fundraising Expense	4,424	5,629
<b>Total Expenses</b>	<b>621,325</b>	<b>621,032</b>
<b>NET OPERATING INCOME (Profit or Loss)</b>	<b>124,728</b>	<b>131,760</b>
<b>Non Operating</b>		
Rectory Rental Income	3,600	-
Capital Expenditures	(91,395)	-
<b>Non Operating Net</b>	<b>(87,795)</b>	<b>-</b>
<b>Net Income (Loss):</b>	<b>36,933</b>	<b>131,760</b>