

SAINT ALBERT THE GREAT PARISH
Roman Catholic Archbishop of Boston
July 2023 - June 2024

	2023 - 2024	2022 - 2023
Net Income (Loss)	Actual	Actual
Offertory	132,455	111,021
Grand Annual	13,705	12,725
Donations Other	4,841	3,799
Rental Income	-	103,104
Fundraising Revenue	640	-
Interest and Dividend Income	387	343
Cemetery Operations	-	700
Sacramental Offerings	17,372	9,638
Shrines, Candles and Flowers	590	1,317
Other Revenue	66,000	300
Total Revenue and Other Support	235,990	242,947
Parish Expenses		
Total Salaries & Benefits	40,057	62,406
Total Clergy Stipends & Benefits	4,775	6,600
Total Professional Services	-	14,896
Total Program Activities	-	34
Total Office Expense	17,980	8,160
Total Insurance Expense	31,914	28,689
Total Facility Expense	113,050	141,224
Total Motor Vehicle Services	36	400
Total Travel & Meals	-	20
Total Household	5,261	1,683
Total Other Expense	30,920	34,287
Total Pastoral/ Liturgical	8,588	10,818
Total Fundraising Expense	233	1,717
Total Expenses	252,814	310,934
Operating Income (Loss)	(16,824)	(67,987)
Non Operating		
Rectory Rental Income	115,662	-
Capital Expenditures	(108,854)	-
Non Operating Net	6,808	-
Net Income (Loss):	(10,016)	(67,987)